

SUSTAINABLE LIVELIHOOD PROGRAM

Physical Accomplishment Report

As of 30 June 2018

LIST OF TABLES

Table 1. Number of Pantawid and Non-Pantawid Served Households from CY 2011-2018

~ This table provides the number of served households per program track from CY 2011 to June 2018, by Region.

Table 2. Number of Pantawid and Non-Pantawid Served Households, from January to June 2018

~ This table shows the number of served households per program track from January to June 2018, by Region.

Table 3. Number of Served HHs per Track, by Fund Source as of 30 June 2018

~ This table provides the number of served households per program modality and by fund sources from January to June 2018.

Table 4. Number of SLP Served Participants per Modality and Track, Served Households per Track, As of 30 June 2018

~ This table provides the breakdown of the number of participants served through program modality and track from January to June 2018.

~ This also shows the number of households served through program track from January to June 2018.

Table 5. Number of Served Participants per Modality, by Fund Source as of 30 June 2018

~ This table provides the number of served participants per program modality by fund sources from January to June 2018.

Department of Social Welfare and Development
SUSTAINABLE LIVELIHOOD PROGRAM
Table 2. Number of Pantawid and Non-Pantawid Served Households per Track
From January to June 2018

Region	Physical Target 2018	Microenterprise Development			Employment Facilitation			Total P and NP Household Served	%	Total Pantawid Household	%
		Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total				
NCR	3,290	467	11	478	364	11	375	853	25.9%	831	25.3%
CAR	2,450	1,033	333	1,366	42	24	66	1,432	58.4%	1,075	43.9%
I	4,602	1,311	120	1,431	45	10	55	1,486	32.3%	1,356	29.5%
II	3,910	343	-	343	709	2	711	1,054	27.0%	1,052	26.9%
III	9,171	1,758	128	1,886	231	14	245	2,131	23.2%	1,989	21.7%
IV-A	8,875	24	-	24	-	-	-	24	0.3%	24	0.3%
IV-B	4,973	2,435	286	2,721	253	224	477	3,198	64.3%	2,688	54.1%
V	14,226	2,998	806	3,804	381	194	575	4,379	30.8%	3,379	23.8%
VI	11,555	4,822	1,607	6,429	4	-	4	6,433	55.7%	4,826	41.8%
VII	16,168	922	466	1,388	731	320	1,051	2,439	15.1%	1,653	10.2%
VIII	12,296	5,860	901	6,761	2,135	376	2,511	9,272	75.4%	7,995	65.0%
IX	8,774	429	7	436	183	7	190	626	7.1%	612	7.0%
X	12,774	3,986	86	4,072	294	4	298	4,370	34.2%	4,280	33.5%
XI	7,890	1,618	37	1,655	-	-	-	1,655	21.0%	1,618	20.5%
XII	13,173	4,213	117	4,330	234	-	234	4,564	34.6%	4,447	33.8%
CARAGA	7,305	-	-	-	-	-	-	-	0.0%	-	0.0%
ARMM	12,177	-	-	-	-	-	-	-	0.0%	-	0.0%
Total	153,609	32,219	4,905	37,124	5,606	1,186	6,792	43,916	28.6%	37,825	24.62%

Note:

1) For CY 2018, the physical target covers the Pantawid and Non Pantawid but identified poor in Listahanan households.

2) For the month of June 2018 accomplishment report as seen in Table 2, the program served 43,916 households only or 28.6 percent through all fund sources (GAA, Continuing and other fund). In terms of accomplishment per track, 84.53 percent or 37,124 households served were under Microenterprise Development track compared to the Employment Facilitation track with 15.47 percent or 6,792 households. The break down of the accomplishment per fund source is shown in the Table 3.

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Department of Social Welfare and Development
SUSTAINABLE LIVELIHOOD PROGRAM

Table 1. Number of Pantawid and Non-Pantawid Served Households per Track from CY 2011-2018
As of 30 June 2018

Region	2018 Physical Target	CY 2011 to 2018 Physical Target	Microenterprise Development (MD)			Employment Facilitation (EF)			Grand Total	Total Pantawid Household	Rate (%)
			Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total			
NCR	3,290	67,138	31,287	3,951	35,238	19,689	374	20,063	55,301	50,976	76%
CAR	2,450	56,673	25,929	4,047	29,976	7,472	555	8,027	38,003	33,401	59%
I	4,602	94,471	63,165	5,185	68,350	10,059	343	10,402	78,752	73,224	78%
II	3,910	64,893	31,573	3,014	34,587	7,944	5	7,949	42,536	39,517	61%
III	9,171	109,506	65,032	14,277	79,309	6,588	348	6,936	86,245	71,620	65%
IV-A	8,875	129,596	43,163	9,239	52,402	20,614	2,360	22,974	75,376	63,777	49%
IV-B	4,973	112,014	55,319	5,733	61,052	7,872	970	8,842	69,894	63,191	56%
V	14,226	170,835	108,503	4,580	113,083	29,349	1,150	30,499	143,582	137,852	81%
VI	11,555	129,394	85,977	12,473	98,450	82,591	8,359	90,950	189,400	168,568	130%
VII	16,168	135,590	87,773	33,566	121,339	19,351	12,014	31,365	152,704	107,124	79%
VIII	12,296	143,700	91,448	59,893	151,341	70,204	52,604	122,808	274,149	161,652	112%
IX	8,774	147,697	118,178	4,580	122,758	25,452	7	25,459	148,217	143,630	97%
X	12,774	144,094	148,887	9,114	158,001	22,231	123	22,354	180,355	171,118	119%
XI	7,890	83,241	67,554	20,219	87,773	17,176	331	17,507	105,280	84,730	102%
XII	13,173	79,887	43,857	2,406	46,263	13,368	78	13,446	59,709	57,225	72%
CARAGA	7,305	125,869	105,083	5,040	110,123	8,622	295	8,917	119,040	113,705	90%
ARMM	12,177	90,725	18,207	32,916	51,123	-	-	-	51,123	18,207	20%
TOTAL	153,609	1,885,323	1,190,935	230,233	1,421,168	368,582	79,916	448,498	1,869,666	1,559,517	82.7%

Notes:

1) For CY 2016, the physical target of FO ARMM was adjusted to 9,567 based on the absorptive capacity of the region.

It was agreed before that the surplus of the 16,824 physical target with financial allocation of Php 389,771,427.00 is for distribution to other FOs upon request for additional grant fund.

2) Table 1 show the SLP served 1,869,666 households out of the total physical target of 1,885,323 household from CY 2011 to 2018. These households were served by the program through the continuing and current GAA and Other fund sources such as RSF, Disaster Funds (e.g Yolanda and Pablo Typhoon among others), BUB and PAMANA funds (for CY 2014 and 2015), LGU/ NGA counterparts, referrals to partners employers etc). In terms of program track, 75.38 percent or 1,421,168 households served under microenterprise development and 23.79 percent or 448,498 households served under employment facilitation.

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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
SUSTAINABLE LIVELIHOOD PROGRAM
Table 3, Number of Served HHs per Track, by Fund Source as of 30 June 2018

REGION	CY 2016 GAA			CY 2017 GAA			CY 2018 GAA			Other Fund Source			Total		
	MD	EF	TOTAL	MD	EF	TOTAL	MD	EF	TOTAL	MD	EF	TOTAL	MD	EF	TOTAL
NCR	21	21	42	457	354	811							478	375	853
CAR	762	-	762	604	66	670							1,366	66	1,432
I				1,204	55	1,259	227		227				1,431	55	1,486
II	51	1	52	292	710	1,002							343	711	1,054
III	1,809	220	2,029	77	25	102							1,886	245	2,131
IV-A							24		24					24	24
IV-B	435	418	853	2,286	59	2,345							2,721	477	3,198
V	864	361	1,225	2,915	170	3,085	25	44	69				3,804	575	4,379
VI	87	-	87	6,142	4	6,146				200		200	6,429	4	6,433
VII	258	905	1,163	1,130	146	1,276							1,388	1,051	2,439
VIII	3,327	558	3,885	2,166	956	3,122				1,268	997	2,265	6,761	2,511	9,272
IX				436	190	626							436	190	626
X				4,072	87	4,159		211	211				4,072	298	4,370
XI	44	-	44	1,611	-	1,611							1,655	-	1,655
XII	947	15	962	3,383	219	3,602							4,330	234	4,564
CARAGA															
ARMM															
TOTAL	8,605	2,499	11,104	26,775	3,041	29,816	276	255	531	1,468	997	2,465	37,124	6,792	43,916
			25.3%			67.9%			1.2%			5.6%			

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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
SUSTAINABLE LIVELIHOOD PROGRAM

Table 4. Number of SLP Served Participants per Modality and Track, Served Households per Track, As of 30 June 2018

Region	Served Participants per Program Modality																	
	Seed Capital Fund (SCF)			Cash for Building Livelihood Assets (CBLA)			Pre/Employment Assistance Fund (PEAF)			Skills Training (ST)			Referral			GRAND TOTAL		
	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL
NCR	103	4	107			-			-	379	7	386			-	482	11	493
CAR	557	140	697	243	56	299	34	2	36	585	283	868			-	1,419	481	1,900
I	172		172	128	16	144			-	1,056	114	1,170			-	1,356	130	1,486
II	57		57			-	770	2	772	287		287			-	1,114	2	1,116
III	341	25	366			-	33		33	2,155	117	2,272			-	2,529	142	2,671
IV-A	25		25			-			-	369	26	395			-	394	26	420
IV-B	1,089	51	1,140	567	176	743	181	162	343	2,139	1,033	3,172			-	3,976	1,422	5,398
V	215	26	241	2,425	715	3,140	128	66	194	1,005	257	1,262	23	46	69	3,796	1,110	4,906
VI	4,708	1,552	6,260			-	4		4	473	269	742			-	5,185	1,821	7,006
VII	622	365	987	1,180	310	1,490	10	20	30	1,037	1,633	2,670			-	2,849	2,328	5,177
VIII	2,767	463	3,230	1,855	151	2,006	912	160	1,072	3,392	1,224	4,616			-	8,926	1,998	10,924
IX	195		195			-			-	1,498	47	1,545			-	1,693	47	1,740
X	2,992	71	3,063	111	2	113	2		2	1,036	15	1,051	209	2	211	4,350	90	4,440
XI	1,589	28	1,617			-			-	325	50	375			-	1,914	78	1,992
XII	4,178	117	4,295			-	187		187	39		39			-	4,404	117	4,521
CARAGA			-			-			-			-			-	-	-	-
ARMM			-			-			-			-			-	-	-	-
TOTAL	19,610	2,842	22,452	6,509	1,426	7,935	2,261	412	2,673	15,775	5,075	20,850	232	48	280	44,387	9,803	54,190

Served Participants per Program Track									Served Households per Program Track								
Microenterprise Development (MD)			Employment Facilitation (EF)			GRAND TOTAL			Microenterprise Development (MD)			Employment Facilitation (EF)			GRAND TOTAL		
P	NP	TOTAL	P	NP	Total	P	NP	TOTAL	P	NP	TOTAL	P	NP	Total	P	NP	TOTAL
482	11	493	379	11	390	861	22	883	467	11	478	364	11	375	831	22	853
1,097	346	1,443	229	39	268	1,326	385	1,711	1,033	333	1,366	42	24	66	1,075	357	1,432
1,311	120	1,431	45	10	55	1,356	130	1,486	1311	120	1,431	45	10	55	1,356	130	1,486
343	-	343	770	2	772	1,113	2	1,115	343	-	343	709	2	711	1,052	2	1,054
1,807	128	1,935	235	14	249	2,042	142	2,184	1758	128	1,886	231	14	245	1,989	142	2,131
25	-	25	-	-	-	25	-	25	24	-	24	-	-	-	24	-	24
2,435	286	2,721	253	224	477	2,688	510	3,198	2435	286	2,721	253	224	477	2,688	510	3,198
2,998	806	3,804	382	194	576	3,380	1,000	4,380	2,998	806	3,804	381	194	575	3,379	1,000	4,379
4,928	1,608	6,536	4	-	4	4,932	1,608	6,540	4822	1607	6,429	4	-	4	4,826	1,607	6,433
930	466	1,396	738	320	1,058	1,668	786	2,454	922	466	1,388	731	320	1,051	1,653	786	2,439
6,011	903	6,914	2,224	376	2,600	8,235	1,279	9,514	5860	901	6,761	2135	376	2,511	7,995	1,277	9,272
429	7	436	183	7	190	612	14	626	429	7	436	183	7	190	612	14	626
4,052	86	4,138	312	4	316	4,364	90	4,454	3,986	86	4,072	294	4	298	4,280	90	4,370
1,652	38	1,690	-	-	-	1,652	38	1,690	1,618	37	1,655	-	-	-	1,618	37	1,655
4,215	117	4,332	234	-	234	4,449	117	4,566	4,213	117	4,330	234	-	234	4,447	117	4,564
		-			-	-	-	-			-			-	-	-	-
		-			-	-	-	-			-			-	-	-	-
32,715	4,922	37,637	5,988	1,201	7,189	38,703	6,123	44,826	32,219	4,905	37,124	5,606	1,186	6,792	37,825	6,091	43,916

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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
SUSTAINABLE LIVELIHOOD PROGRAM
Table 5. Number of Served Participants per Modality, by Fund Source as of 30 June 2018

Region	2018 GAA										2017 GAA										2018 GAA + 2017 GAA										Grand Total
	Pantawid					Non-Pantawid					Pantawid					Non-Pantawid					Pantawid					Non-Pantawid					
	SCF	PEAF	ST	CBLA	Total	SCF	PEAF	ST	CBLA	Total	SCF	PEAF	ST	CBLA	Total	SCF	PEAF	ST	CBLA	Total	SCF	PEAF	ST	CBLA	Total	SCF	PEAF	ST	CBLA	Total	
NCR	-	-	-	-	-	-	-	-	-	-	103	-	358	-	461	4	-	-	-	-	103	0	358	0	461	4	0	7	0	11	472
CAR	-	-	-	-	-	-	-	-	-	-	87	33	359	178	657	127	2	183	15	327	87	33	359	178	657	127	2	183	15	327	984
I	-	-	201	-	201	-	-	26	-	26	172	-	855	128	1,155	-	88	16	104	172	0	1,056	128	1,358	0	0	114	16	130	1,486	
II	-	-	-	-	-	57	769	236	-	1,062	-	-	-	1,062	-	2	-	-	2	57	769	236	0	1,062	0	2	0	0	2	1,064	
III	-	-	-	-	-	71	25	273	-	369	-	-	-	369	8	-	-	-	8	71	25	273	0	369	8	0	0	0	8	377	
IV-A	25	-	-	-	25	-	-	-	-	-	-	-	-	369	-	-	-	-	25	0	0	369	0	369	0	0	26	0	26	420	
IV-B	-	-	-	-	-	-	-	-	-	-	941	43	1,533	406	2,923	29	6	632	157	824	941	43	1,533	406	2,923	29	6	632	157	824	3,747
V	-	-	-	-	-	205	121	259	1,882	2,467	26	48	80	592	746	-	-	-	-	205	121	259	1,882	2,467	26	48	80	592	746	3,213	
VI	-	-	-	-	-	4,623	4	214	-	4,841	1,548	-	-	-	1,653	-	-	-	-	4,623	4	214	0	4,841	1,548	0	105	0	1,653	6,494	
VII	-	-	-	-	-	622	8	754	35	1,419	365	20	1,276	80	1,741	-	-	-	-	622	8	754	35	1,419	365	20	1,276	80	1,741	3,160	
VIII	-	-	-	-	-	1,903	831	35	7	2,776	297	149	-	-	446	-	-	-	-	1,903	831	35	7	2,776	297	149	0	0	446	3,222	
IX	-	-	-	-	-	195	-	1,498	-	1,693	-	-	-	-	47	-	-	-	47	195	0	1,498	0	1,693	0	0	47	0	47	1,740	
X	-	-	-	-	-	2,992	2	1,036	111	4,141	71	-	-	-	88	-	-	-	88	2,992	2	1,036	111	4,141	71	0	15	2	88	4,229	
XI	-	-	-	-	-	1,545	-	325	-	1,870	28	-	-	-	78	-	-	-	78	1,545	0	325	0	1,870	28	0	50	0	78	1,948	
XII	-	-	-	-	-	3,345	187	39	-	3,571	3	-	-	-	3	-	-	-	3	3,345	187	39	0	3,571	3	0	0	0	3	3,574	
CARAGA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	0	0	0	0	0	0	0	
ARMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	25	0	201	0	226	0	0	26	0	26	16,861	2,023	8,143	2,747	29,774	2,506	227	2,509	862	6,104	16,886	2,023	8,344	2,747	30,000	2,506	227	2,535	862	6,130	36,130

Region	2016 GAA										Other Fund Sources										Grand Total									
	Pantawid					Non-Pantawid					Pantawid					Non-Pantawid														
	SCF	PEAF	ST	CBLA	Total	SCF	PEAF	ST	CBLA	Total	SCF	PEAF	ST	CBLA	Total	SCF	PEAF	ST	CBLA	Total										
NCR	-	-	21	-	21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21
CAR	470	1	226	65	762	13	-	100	41	154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	916
I	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
II	-	1	51	-	52	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52
III	270	8	1,882	-	2,160	17	-	117	-	134	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,294
IV-A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IV-B	148	138	606	161	1,053	22	156	401	19	598	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,651
V	10	7	746	543	1,306	-	18	177	123	318	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,624
VI	-	-	164	-	164	-	-	117	-	117	85	-	95	-	180	4	-	47	-	-	-	-	-	-	-	-	-	-	-	512
VII	-	2	283	1,145	1,430	-	-	357	230	587	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,017
VIII	864	55	3,070	889	4,878	160	6	577	39	782	-	26	287	959	1,272	6	5	647	112	770	-	-	-	-	-	-	-	-	-	7,702
IX	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
X	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
XI	44	-	-	-	44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44
XII	833	-	-	-	833	114	-	-	-	114	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	947
CARAGA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ARMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	2,639	212	7,049	2,803	12,703	326	180	1,846	452	2,804	85	26	382	959	1,452	10	5	694	112	821	17,780	17,780	17,780	17,780	17,780	17,780	17,780	17,780	17,780	17,780

Note: In terms of accomplishment per fund sources, 531 households have been served using the SLP GAA 2018 while 40,920 households were served through the SLP GAA 2017 and 2016 and 2,465 from other fund sources.

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